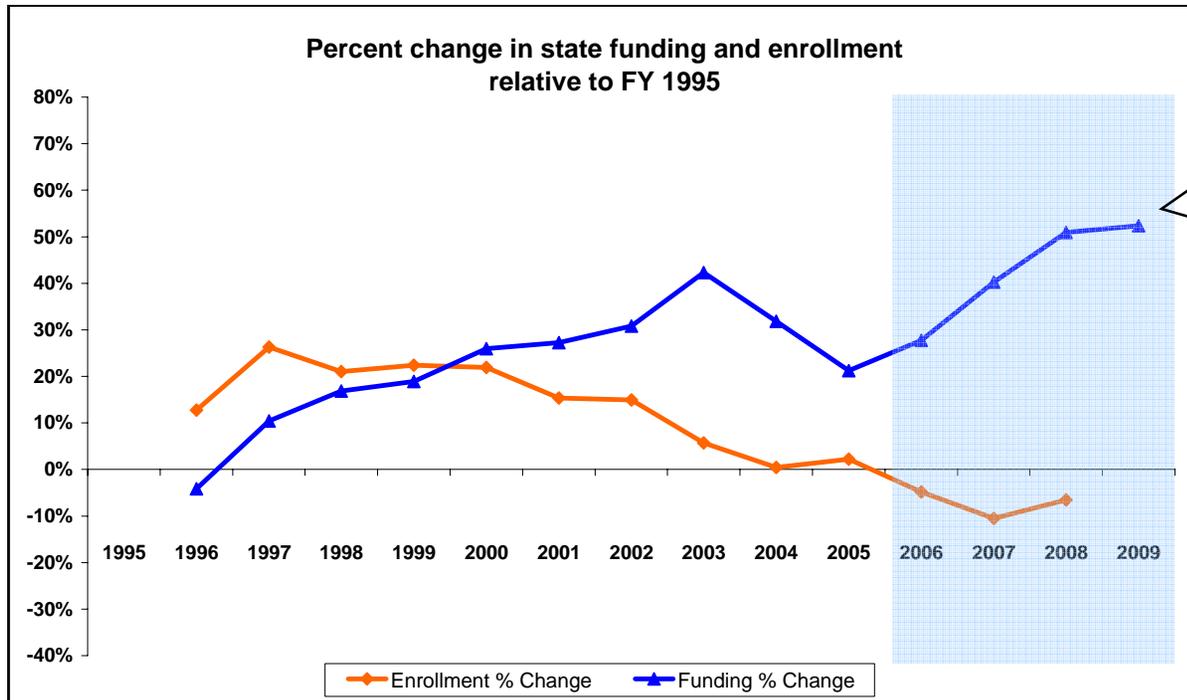


Conrad H S Pondera County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	228						757,093	3,321							
FY 1996	-	257						725,462	2,823							
FY 1997	-	288						835,835	2,902							
FY 1998	-	276						884,845	3,206							
FY 1999	-	279						900,292	3,227							
FY 2000	-	278						953,819	3,431							
FY 2001	-	263						963,428	3,663							
FY 2002	-	262						990,091	3,779							
FY 2003	-	241						1,077,156	4,470							
FY 2004	-	229						998,156	4,359							
FY 2005	-	233						918,092	3,940							
FY 2006	-	217						966,924	4,456	3,224						
FY 2007	-	204	20	39,012	4,753	400	2,926	1,061,642	5,204		36,649	0	11,093			
FY 2008	-	213	20	59,208	4,590	600	3,285	1,142,600	5,364				2,185	33,715		0
FY 2009	Estimated		19	56,727	4,508	600	3,432	1,153,596					2,185			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Conrad H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	19.31%
Per student funding change (FY 2006- FY 2008)	Increase	\$908
Quality educator/ enrolled student ratio (FY 2008)		10.92
Enrollment change (FY 2008 - FY 2006)	Decrease	-4

FY 2007 - Deferred maint received	\$36,649
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$36,649

Over the period FY 1995 - FY 2009			
Enrollment decreases	from	228 students to	213
			-6.6% decrease
Funding increases	from	\$757,093 to	\$1,153,596
			52.4% increase

